

Conference Committee Motion Sheet
FY25 Operating Budget

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,273.8			0	9,966.0			0		
1	House None Senate It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.		Agency Legislative Intent										H or S
2	Administration and Support	Commissioner's Office	Dec: Reduce Commissioner's Office Travel Budget					(32.8)	1004	Gen Fund			H or S
3	Highways, Aviation and Facilities House It is the intent of the legislature that the Department of Transportation and Public Facilities shall submit a report to the Finance Co-chairs and the Legislative Finance Division regarding a state-wide snow removal plan by December 20, 2024, and provide a presentation to the Finance committees during the next legislative session. This plan should include strategies to effectively remove snow from streets and sidewalks in a timely manner, including the purchase and maintenance of equipment, salary increase, and methods to ensure public services (schools, private businesses, and hospitals) remain operational. Senate None	Statewide Contracted Snow Removal	Allocation Legislative Intent									Items 3 and 4 are related.	H or S
4	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department prepare a plan to improve the timeliness of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a final version by December 20, 2024. The plan should not include increased reliance on contractors and should focus on use of Department staff.	Statewide Contracted Snow Removal	Allocation Legislative Intent									Items 3 and 4 are related.	H or S
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	IncOTI: Old Glenn Highway Vegetation Setback	1,000.0	1004	Gen Fund							H or S

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6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Funding for 6% Operational Increase	1,273.8	1004	Gen Fund						If House is selected, the item should be rounded down to \$1,273.8 rather than using a whole number. Items 6 and 9 have similar amounts but are <i>not</i> related.	H or S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Lease Costs for Northwood Snow Disposal Site					250.0	1004	Gen Fund			H or S
8	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Create new Hiring & Recruitment Incentives for Central Region State Workforce allocation									Senate Structure change creating a new allocation. Accepting House will deny the structure change. Accepting Senate will approve the structure change. Items 8, 9, and 10 are related.	H or S
9	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Inc: Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce					1,273.8	1004	Gen Fund		Items 8, 9, and 10 are related. Items 6 and 9 have similar amounts but are <i>not</i> related.	H or S
10	Highways, Aviation and Facilities	Hiring & Recruitment Incentives for Central Region State Workforce	Allocation Legislative Intent									Items 8, 9, and 10 are related.	H or S
			House None										
			Senate Senate It is the intent of the legislature that funding in this allocation be focused on hiring mechanics and operators to reach full capacity in Anchorage.										
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine					8,400.0	1108	Stat Desig		Items 11 and 12 are related.	H or S

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12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department work with the owner companies of the Manh Cho mining project to establish an agreement for payment of highway maintenance and other costs resulting from the project.									Items 11 and 12 are related.	H or S
13	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Seasonal Position for Dalton Highway Maintenance					75.0	1004	Gen Fund	1	Position is PPT.	H or S